

**Health and Ageing - 2008-09 Budget at a Glance**

|                                                                                                                                                        | 2007-08 | Budget<br>2008-09 | Forward Estimates |         |         | Total          |
|--------------------------------------------------------------------------------------------------------------------------------------------------------|---------|-------------------|-------------------|---------|---------|----------------|
|                                                                                                                                                        | \$m     | \$m               | 2009-10           | 2010-11 | 2011-12 | (5 yrs)<br>\$m |
| <b>Health and Ageing Measures</b>                                                                                                                      |         |                   |                   |         |         |                |
| <i>Ending the Blame Game - Reforming the Health and Hospital System</i>                                                                                |         |                   |                   |         |         |                |
| Health and Hospitals Reform - COAG - additional funding for public hospitals                                                                           | 500.0   | -                 | -                 | -       | -       | 500.0          |
| Health and Hospitals Reform - Elective Surgery Waiting List Reduction Plan                                                                             | 75.0    | 155.0             | 150.0             | 220.0   | -       | 600.0          |
| Health and Hospitals Reform - Health Workforce - supporting nurses back into the workforce                                                             | 0.7     | 5.4               | 10.3              | 11.2    | 11.8    | 39.4           |
| Health and Hospitals Reform - Better outcomes for hospitals and community health                                                                       | 142.0   | 71.9              | 55.0              | 57.3    | 63.3    | 389.5          |
| Grafton Hospital                                                                                                                                       | -       | -                 | -                 | -       | -       | -              |
| Health and Hospitals Reform - National Health and Hospitals Reform Commission - establishment                                                          | 2.2     | 4.6               | -                 | -       | -       | 6.9            |
| Health and Hospitals Reform - National Advisory Council on Mental Health                                                                               | -       | -                 | -                 | -       | -       | -              |
| Responsible Economic Management - Health and Medical Investment Fund - redirection of earnings                                                         | -       | -                 | -103.8            | -122.4  | -125.5  | -351.7         |
| Responsible Economic Management - clinical training for enrolled nurses                                                                                | -16.4   | -47.9             | -35.9             | -34.7   | -35.1   | -169.9         |
| Personal Income Tax - increasing the Medicare levy surcharge thresholds                                                                                | -       | -231.6            | -41.4             | -10.6   | -15.6   | -299.2         |
| Responsible Economic Management - Adjusting the funding for specific health programs                                                                   | -       | -113.0            | -137.8            | -130.1  | -122.9  | -503.7         |
| <i>Delivering Health Care for All Australians</i>                                                                                                      |         |                   |                   |         |         |                |
| Health and Hospitals Reform - GP Super Clinics                                                                                                         | 33.1    | 76.6              | 66.3              | 49.3    | 49.8    | 275.2          |
| Health and Hospitals Reform - Rural Health - additional funding for John Flynn Placement Program                                                       | -       | 0.3               | 0.9               | 1.4     | 2.0     | 4.6            |
| Health and Hospitals Reform - Rural Health - Australian Allied Health Rural and Remote Clinical Placement Scholarship Program                          | -       | 0.8               | 0.8               | 0.8     | -       | 2.5            |
| Health and Hospitals Reform - Rural Health - Additional Funding for the Medical Specialist Outreach Assistance Program                                 | -       | 3.0               | 3.0               | 3.0     | 3.0     | 12.0           |
| Health and Hospitals Reform - Rural Health - Specialist Obstetrician Locum Scheme                                                                      | -       | 1.9               | 2.0               | 2.0     | 2.0     | 7.9            |
| Responsible Economic Management - Magnetic Resonance Imaging - improved access                                                                         | -0.6    | -9.7              | -14.9             | -14.7   | -14.8   | -54.7          |
| Greenslopes Private Hospital - funding for a clinical school                                                                                           | -       | -                 | -                 | -       | -       | -              |
| COAG - Counselling services - funding for the Sisters of Charity Outreach                                                                              | -       | -                 | -                 | -       | -       | -              |
| Health and Hospitals Reform - Chief Nursing and Midwifery Officer                                                                                      | -       | 0.3               | 0.3               | 0.3     | 0.3     | 1.2            |
| Health and Hospitals Reform - Rural Health - National Rural and Remote Health Infrastructure Program                                                   | -       | -                 | -                 | -       | -       | -              |
| Mental Health Nurses Training Subsidy - additional funding and redevelopment                                                                           | -       | 5.0               | 10.0              | 10.0    | 10.0    | 35.0           |
| Medicare Benefits Schedule - knee and brain Magnetic Resonance Imaging services                                                                        | -       | -                 | -                 | -       | -       | -              |
| Responsible Economic Management - Medical Benefits Schedule - rationalise funding provided for multiple pathology tests performed on a single sample   | -       | -23.4             | -24.9             | -26.6   | -28.3   | -103.2         |
| Responsible Economic Management - After-hours medical services - streamlining grants funding                                                           | -       | -3.6              | -5.8              | -8.7    | -8.2    | -26.2          |
| Responsible Economic Management - Tasmanian Health Services Infrastructure                                                                             | -6.0    | -19.3             | -7.5              | -2.3    | -2.2    | -37.3          |
| Responsible Economic Management - Practice Incentives Program - new e-Health incentive payment for General Practitioners                               | -       | -16.1             | -32.3             | -31.8   | -30.6   | -110.7         |
| Responsible Economic Management - Practice Incentives Program - discontinue funding for the mental health incentive                                    | -       | -1.8              | -1.8              | -1.8    | -1.9    | -7.2           |
| Responsible Economic Management - Pathology Services - reduced collection fees                                                                         | -       | -17.5             | -                 | -       | -       | -17.5          |
| Responsible Economic Management - Practice Incentives Program - removal of the General Practice Immunisation Service Incentive Payment                 | -       | -14.5             | -22.6             | -23.1   | -23.6   | -83.7          |
| <i>Ensuring the Integrity of Medicare - Increased MBS Compliance Audits</i>                                                                            |         |                   |                   |         |         |                |
| Responsible Economic Management - Medical Benefits Schedule - Increase compliance audits                                                               | -       | -0.7              | -23.5             | -22.7   | -23.3   | -70.3          |
| <i>Keeping People Well - Focus on Prevention</i>                                                                                                       |         |                   |                   |         |         |                |
| Health and Hospitals Reform - Preventative Health - National Preventative Health Strategy                                                              | 0.5     | 1.0               | 1.0               | 1.0     | 1.0     | 4.5            |
| Health and Hospitals Reform - National Binge Drinking Strategy - community partnerships                                                                | -       | -                 | -                 | -       | -       | -              |
| Health and Hospitals Reform - National Binge Drinking Strategy - early intervention                                                                    | -       | -                 | -                 | -       | -       | -              |
| Health and Hospitals Reform - National Binge Drinking Strategy - education and information campaign                                                    | -       | -                 | -                 | -       | -       | -              |
| Health and Hospitals Reform - National Cancer Plan - additional funding for the National Tobacco Strategy                                              | -       | 2.5               | 5.0               | 5.0     | 2.5     | 15.0           |
| Illicit Drug Use - targeting young people who use methamphetamines                                                                                     | -       | -                 | -                 | -       | -       | -              |
| Health and Hospitals Reform - Preventative Health - Obesity Reduction - learning from successful community initiatives                                 | 0.4     | 0.4               | 0.4               | 0.4     | -       | 1.7            |
| Australian Red Cross Blood Service - support The Year of the Blood Donor initiative                                                                    | -       | -                 | -                 | -       | -       | -              |
| Health and Hospitals Reform - Preventative Health - Osborne Division of General Practice's Obesity Program                                             | -       | -                 | -                 | -       | -       | -              |
| Hepatitis C Litigation Settlement Scheme - continuation                                                                                                | -       | 1.4               | 1.4               | 1.4     | 1.4     | 5.6            |
| Responsible Economic Management - National Psychostimulant Initiative                                                                                  | -       | -2.0              | -2.0              | -       | -       | -4.0           |
| Responsible Economic Management - Alerting the Community to the Links Between Illicit Drugs and Mental Illness - advertising and information campaigns | -       | -9.0              | -0.7              | -       | -       | -9.7           |
| Responsible Economic Management - primary care - review of the Australian Primary Care Collaboratives program                                          | -       | -4.2              | -4.1              | -4.2    | -4.2    | -16.6          |

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|                                                                                                                                          | 2007-08    | Budget<br>2008-09 | Forward Estimates |            |            | Total      |
|------------------------------------------------------------------------------------------------------------------------------------------|------------|-------------------|-------------------|------------|------------|------------|
|                                                                                                                                          |            |                   | 2009-10           | 2010-11    | 2011-12    | (5 yrs)    |
| <b>Health and Ageing Measures</b>                                                                                                        | <b>\$m</b> | <b>\$m</b>        | <b>\$m</b>        | <b>\$m</b> | <b>\$m</b> | <b>\$m</b> |
| <b>Supporting Child and Maternal Health</b>                                                                                              |            |                   |                   |            |            |            |
| Health and Hospitals Reform - health check for four year old children                                                                    | -          | 7.3               | 5.9               | 6.1        | 6.3        | 25.6       |
| Health and Hospitals Reform - Preventative Health - Healthy Habits for Life Guide                                                        | 1.4        | 1.5               | -                 | -          | -          | 2.9        |
| Health and Hospitals Reform - Preventative Health - Healthy Guidelines for early childhood obesity reduction                             | 0.5        | 1.0               | 1.0               | 1.0        | 1.0        | 4.5        |
| Health and Hospitals Reform - Child Health - Kitchen Garden Program                                                                      | -          | 3.2               | 3.2               | 3.2        | 3.2        | 12.8       |
| Perinatal depression - national plan                                                                                                     | -          | 6.0               | 8.8               | 11.9       | 14.6       | 41.3       |
| Breastfeeding mothers - funding for a 24-hour helpline                                                                                   | 0.5        | 0.5               | 0.5               | 0.5        | 0.5        | 2.5        |
| Western Australia's Children's Health Telethon - donation                                                                                | 1.5        | -                 | -                 | -          | -          | 1.5        |
| Responsible Economic Management - Medicare Benefits Schedule - funding for reversing elective sterilisation                              | -          | -2.3              | -2.8              | -3.4       | -4.2       | -12.8      |
| <b>Closing the Gap in Indigenous Health</b>                                                                                              |            |                   |                   |            |            |            |
| Closing the Gap - child and maternal health services                                                                                     | 0.8        | 9.9               | 20.3              | 27.1       | 32.3       | 90.3       |
| Closing the Gap - reducing rheumatic heart fever for Indigenous Children                                                                 | 0.1        | 1.6               | 3.1               | 3.2        | 3.2        | 11.2       |
| Closing the Gap - Indigenous drug and alcohol services                                                                                   | -          | 4.0               | 10.4              | 17.0       | 18.0       | 49.3       |
| Closing the Gap - Indigenous Tobacco Initiative                                                                                          | -          | -                 | -                 | -          | -          | -          |
| Closing the Gap - Northern Territory - follow up care                                                                                    | -          | 13.6              | -                 | -          | -          | 13.6       |
| Closing the Gap - Bringing Them Home counsellors and Link-Up services                                                                    | 0.5        | 4.4               | 5.9               | 5.0        | -          | 15.7       |
| <b>Fighting Cancer - Australia's Biggest Killer</b>                                                                                      |            |                   |                   |            |            |            |
| Health and Hospitals Reform - National Cancer Plan - National Bowel Cancer Screening Program                                             | -          | 30.8              | 27.2              | 29.4       | -          | 87.4       |
| Health and Hospitals Reform - National Cancer Plan - youth cancer networks                                                               | -          | 5.0               | 5.0               | 5.0        | -          | 15.0       |
| Health and Hospitals Reform - National Cancer Plan - comprehensive cancer centre in Sydney                                               | -          | 2.0               | 40.0              | 8.0        | -          | 50.0       |
| Health and Hospitals Reform - National Cancer Plan - prostate cancer research centres                                                    | -          | 3.0               | 3.0               | 3.0        | 3.0        | 12.0       |
| Health and Hospitals Reform - Child Health - Children's Cancer Centre                                                                    | -          | 3.0               | 12.0              | -          | -          | 15.0       |
| Health and Hospitals Reform - National Cancer Plan - Olivia Newton-John Cancer Centre                                                    | -          | 5.0               | 10.0              | -          | -          | 15.0       |
| Health and Hospitals Reform - National Cancer Plan - increased funding for cancer research                                               | -          | 5.0               | 5.0               | 5.0        | -          | 15.0       |
| Health and Hospitals Reform - National Cancer Plan - National Centre for Gynaecological Cancers additional funding                       | -          | 1.7               | 1.7               | 1.7        | -          | 5.1        |
| Health and Hospitals Reform - Health Workforce - specialist breast cancer nurses                                                         | 3.0        | 3.0               | 3.0               | 3.0        | -          | 12.0       |
| Health and Hospitals Reform - National Cancer Plan - breast prostheses                                                                   | 0.2        | 14.5              | 2.4               | 6.8        | 7.2        | 31.0       |
| Human Papilloma Virus Register - completion                                                                                              | 4.7        | 6.9               | 4.9               | 2.5        | -          | 19.0       |
| Health and Hospitals Reform - Radiation oncology - funding contribution for services in Cairns                                           | -          | 1.0               | 3.3               | 2.0        | 2.0        | 8.3        |
| Health and Hospitals Reform - Radiation oncology - funding for Lismore Integrated Cancer Centre                                          | -          | 3.5               | 3.5               | -          | -          | 7.0        |
| National Cord Blood Collection Network                                                                                                   | -          | -                 | -                 | -2.8       | -2.8       | -5.6       |
| Responsible Economic Management - Radiation Oncology - redirect funds to establish oncology facilities in Cairns and Lismore             | -          | -8.3              | -7.0              | -          | -          | -15.3      |
| <b>Taking Responsibility for Dental Health</b>                                                                                           |            |                   |                   |            |            |            |
| Health and Hospitals Reform - Dental Health - Commonwealth Dental Health Program                                                         | -          | 92.0              | 96.6              | 101.4      | -          | 290.0      |
| Health and Hospitals Reform - Dental Health - Teen Dental Plan                                                                           | 5.6        | 101.5             | 111.1             | 133.2      | 139.3      | 490.7      |
| Responsible Economic Management - Dental treatment - enhanced Medicare items for patients with chronic conditions and complex conditions | -41.4      | -116.8            | -97.6             | -113.5     | -122.2     | -491.4     |
| <b>New Directions for Older Australians</b>                                                                                              |            |                   |                   |            |            |            |
| Health and Hospitals Reform - Aged care - transition aged care - additional places                                                       | -          | 12.2              | 39.7              | 86.1       | 155.3      | 293.2      |
| Responsible Economic Management - residential aged care funding claims - audits                                                          | -          | -7.8              | -10.3             | -          | -          | -18.1      |
| Health and Hospitals Reform - Aged Care - Residential aged care - zero real interest loans                                               | -          | -1.6              | -4.9              | -6.9       | -6.8       | -20.2      |
| Health and Hospitals Reform - Aged Care - National Elderly Commissioner - Ambassador for Ageing                                          | -          | 0.5               | 0.5               | 0.5        | 0.5        | 2.0        |
| Health and Hospitals Reform - Aged care - review planning ratios                                                                         | -          | -                 | -                 | -          | -          | -          |
| Health and Hospitals Reform - Aged Care - Ministerial Council on Ageing                                                                  | -          | -                 | -                 | -          | -          | -          |
| Aged Care - increased funding for the National Seniors' Association                                                                      | -          | -                 | -                 | -          | -          | -          |
| Aged Care - Conditional Adjustment Payment - increase                                                                                    | -          | 94.6              | 99.7              | 104.9      | 108.3      | 407.6      |
| Responsible Economic Management - Continence Management Strategy - advertising campaign                                                  | -          | -1.5              | -1.5              | -          | -          | -3.0       |

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|                                                                                                                                                   | 2007-08    | Budget<br>2008-09 | Forward Estimates |            |            | Total<br>(5 yrs) |
|---------------------------------------------------------------------------------------------------------------------------------------------------|------------|-------------------|-------------------|------------|------------|------------------|
|                                                                                                                                                   |            |                   | 2009-10           | 2010-11    | 2011-12    |                  |
| <b>Health and Ageing Measures</b>                                                                                                                 | <b>\$m</b> | <b>\$m</b>        | <b>\$m</b>        | <b>\$m</b> | <b>\$m</b> | <b>\$m</b>       |
| <b>Improving Access to Medicines</b>                                                                                                              |            |                   |                   |            |            |                  |
| Pharmaceutical Benefits Scheme - listing of Sensipar® (cinacalcet)                                                                                | -          | 36.7              | 40.6              | 43.2       | 45.8       | 166.4            |
| Pharmaceutical Benefits Scheme - listing of Tysabri® (natalizumab)                                                                                | -          | 52.2              | 83.4              | 107.5      | 127.1      | 370.2            |
| Pharmaceutical Benefits Scheme - listing of Renegal® (sevelamer)                                                                                  | -          | -                 | -                 | -          | -          | -                |
| Pharmaceutical Benefits Scheme - extension to the listing of Topomax® (topiramate)                                                                | -          | -                 | -                 | -          | -          | -                |
| Pharmaceutical Benefits Scheme - listing of Champix® (varenicline)                                                                                | 12.6       | 24.6              | 20.0              | 20.3       | 19.6       | 97.1             |
| Pharmaceutical Benefits Scheme - extension to the listing of Remicade® (infliximab)                                                               | -          | -                 | -                 | -          | -          | -                |
| Insulin Pumps - subsidy for young people with type 1 diabetes                                                                                     | -          | 1.0               | 1.4               | 1.5        | 1.6        | 5.5              |
| Pharmaceutical Benefits Scheme - minor new listings                                                                                               | 13.8       | 34.6              | 41.0              | 45.1       | 47.0       | 181.5            |
| Life Saving Drugs Program - funding for Naglazyme® (galsulfase)                                                                                   | -          | 4.9               | 6.3               | 6.8        | 7.3        | 25.3             |
| Pharmaceutical Benefits Scheme - maintaining the capacity for listing drugs through cost recovery                                                 | -          | 4.1               | -0.6              | -0.6       | -0.6       | 2.2              |
| Responsible Economic Management - Medicare Benefits Schedule - reduction of repeat prescription requirements for patients with chronic conditions | -          | -0.8              | -0.8              | -0.9       | -0.9       | -3.4             |
| Responsible Economic Management - Chemotherapy Drugs - more efficient arrangements                                                                | -          | 5.7               | -35.0             | -36.8      | -39.2      | -105.4           |
| Responsible Economic Management - generic medicines - advertising                                                                                 | -10.1      | -2.4              | -2.4              | -          | -          | -14.9            |
| <b>Securing the Nation Against Potential Threats</b>                                                                                              |            |                   |                   |            |            |                  |
| National Medical Stockpile - replenishment                                                                                                        | -          | 125.3             | 41.2              | -          | -          | 166.5            |
| <b>Providing Sport and Recreation for All Australians</b>                                                                                         |            |                   |                   |            |            |                  |
| 2011 World Sailing Championships                                                                                                                  | -          | 1.0               | 2.0               | 2.0        | 3.6        | 8.6              |
| Sydney 2009 World Masters Games - contribution                                                                                                    | -          | -                 | -                 | -          | -          | -                |
| Cricket Australia Centre of Excellence - contribution                                                                                             | -          | -                 | -                 | -          | -          | -                |
| Football Federation of Australia - contribution                                                                                                   | 8.0        | 8.0               | -                 | -          | -          | 16.0             |
| Australian Paralympic Committee - additional contribution                                                                                         | -          | -                 | -                 | -          | -          | -                |
| Bradman Centenary Project - contribution to the construction of two new wings at the Bradman Museum                                               | -          | -                 | -                 | -          | -          | -                |
| Northern Territory Australian Football League and netball development - contribution                                                              | -          | 0.5               | 0.5               | 0.5        | 0.5        | 2.0              |
| RecLink - support for national programs                                                                                                           | -          | 0.6               | 0.6               | 0.6        | 0.6        | 2.3              |
| Local sporting champions - contribution                                                                                                           | -          | 1.6               | 1.6               | 1.6        | 1.6        | 6.4              |
| Responsible Economic Management - Illicit drugs in sport - advertising and information campaigns                                                  | -          | -10.2             | -8.0              | -7.6       | -6.8       | -32.5            |
| Australian Sports Anti-Doping Authority - facilitating compliance with the World Anti-Doping Code                                                 | -          | 4.4               | -                 | -          | -          | 4.4              |
| National recreation safety organisations - continuation of funding                                                                                | -          | 2.5               | 2.5               | 2.5        | 2.5        | 10.0             |
| Sport and Recreation Facilities - contribution to funding                                                                                         | -          | 13.9              | 6.9               | -          | -          | 20.8             |
| Pambula Surf Lifesaving Club - contribution                                                                                                       | -          | -                 | -                 | -          | -          | -                |
| Ray Owen Sports Centre - contribution                                                                                                             | -          | -                 | -                 | -          | -          | -                |
| Punt Road Oval - contribution                                                                                                                     | -          | -                 | -                 | -          | -          | -                |
| Penrith Valley Sports Hub - contribution                                                                                                          | -          | 5.0               | -                 | -          | -          | 5.0              |
| Leichhardt Oval upgrade - contribution                                                                                                            | 3.0        | -                 | -                 | -          | -          | 3.0              |
| Campbelltown Sports Stadium upgrade - contribution                                                                                                | 6.0        | 2.0               | -                 | -          | -          | 8.0              |
| EnergyAustralia Stadium redevelopment - contribution                                                                                              | 7.0        | 3.0               | -                 | -          | -          | 10.0             |
| Australian Equestrian Olympic Team - support following equine influenza                                                                           | -          | -                 | -                 | -          | -          | -                |
| Saving lives in the water                                                                                                                         | -          | 3.2               | 3.0               | 3.0        | 3.0        | 12.2             |
| Special Olympics Australia - increased funding                                                                                                    | -          | 0.3               | 0.3               | 0.3        | 0.3        | 1.2              |
| Responsible Economic Management - Rugby League Hall of Fame                                                                                       | -3.0       | -7.0              | -                 | -          | -          | -10.0            |
| Responsible Economic Management - National Training Centre for Aerial Skiing                                                                      | -2.5       | -                 | -                 | -          | -          | -2.5             |
| Responsible Economic Management - Australian National Rugby Academy                                                                               | -5.0       | -10.0             | -10.0             | -          | -          | -25.0            |
| Netball Australia - contribution                                                                                                                  | -          | -                 | -                 | -          | -          | -                |
| Australian Sports Commission - maintenance of sports grants funding                                                                               | 0.5        | 2.2               | 1.9               | 1.7        | 1.3        | 7.6              |
| Responsible Economic Management - Townsville International Sports Centre                                                                          | -3.0       | -                 | -                 | -          | -          | -3.0             |